

## Oversight Monthly Report 08/01/2016

The following table identifies the status of the deliverables associated with a go-live date of 8/22/2016. Critical path deliverables are identified in red, and are those tasks that will impact go-live if they are delayed.

Payment #	Amount	Description
0	N/A	<b>Previously Completed</b> <ul style="list-style-type: none"> <li>(1) Project Initiation – <b>Complete</b></li> <li>(2) Accela Automation Setup - Accela Cloud – <b>Complete</b></li> <li>(4) To-Be Analysis Sessions – <b>Complete</b></li> <li>(5) To-Be Analysis Documents – <b>Complete</b></li> <li>(9) Historical Data Conversion Analysis - Sparks Permits – <b>Complete</b></li> <li>(11) Historical Data Conversion Analysis - Reno Licensing – <b>Complete</b></li> <li>(13) Historical Data Conversion Analysis - Sparks Licensing – <b>Complete</b></li> <li>(29) Report Workshop – <b>Complete</b></li> </ul>
1	\$16,650	<b>Progress Payment 1 (January)</b> <ul style="list-style-type: none"> <li>(5) To Be Analysis Document(s) – <b>Complete</b></li> <li>(6) Accela Solution Foundation – <b>Complete</b></li> <li>(19) Accela Report Specifications – <b>Complete</b></li> <li>(20) Accela Report Development – <b>90% (was 77%)</b> <ul style="list-style-type: none"> <li>Approved – 6 (was 6)</li> <li>Pending Acceptance – 2 (was 2) one pending OPC updates (Reg Recpt)</li> <li>Rejected – 1 (was 2) reliant on conversion item for Reno</li> <li>Deferred – 1</li> </ul> </li> </ul>
2	\$16,650	<b>Progress Payment 2 (February)</b> <ul style="list-style-type: none"> <li>(7) Historical Data Conversion Analysis – Washoe – <b>Complete</b></li> <li>(15) APO Interface – <b>Complete</b></li> <li>(16) Admin Enforcement Interface – Deferred to post go-live</li> <li>(21) Accela GIS Configuration – <b>Complete</b></li> <li>(25) User Experience – <b>Complete</b></li> <li>(27) Administrative Training – <b>Complete</b></li> </ul>
3	\$16,650	<b>Progress Payment 3 (March)</b> <ul style="list-style-type: none"> <li>(10) Historical Data Conversion – Sparks Permits <ul style="list-style-type: none"> <li>Round 0 – 100%</li> <li>Round 1 – 100%</li> <li>Round 2 – 100%</li> <li>Round 3 – 93% (was 50%) <b>** - Included in UAT</b></li> </ul> </li> <li>(14) Historical Data Conversion – Sparks Licensing <ul style="list-style-type: none"> <li>Round 0 – 100%</li> <li>Round 1 – 100%</li> <li>Round 2 – 100%</li> <li>Round 3 – 93% (was 50%) <b>** -Included in UAT</b></li> </ul> </li> <li>(17) State Business Portal – <b>90% (was 85%) - available for agencies and ONE in AA/ACA</b></li> <li>(18) BPVA (Scripting) All – <b>103 scripts – 85%</b> <ul style="list-style-type: none"> <li>Approved – 80 (was 79)</li> <li>Pending Acceptance – 8 (was 8)</li> <li>Rejected – 9 (was 11) – 6 complete pending other work</li> <li>In Development – 3 (was 6)</li> <li>Documentation and Agency – 4</li> </ul> </li> <li>(22) ACA Configuration – <b>95% (was 80%) – loaded in both environments</b></li> </ul>
4	\$16,650	<b>Progress Payment 4 (April)</b> <ul style="list-style-type: none"> <li>(23) IVR Consulting – <b>Washoe &amp; Reno - 2 of 3 environments setup; hours to be used as needed</b></li> </ul>

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		<ul style="list-style-type: none"> <li>(24) EDR Configuration – 94% - pending scheduling of final 1 hour WebEx *No agencies will be utilizing new EDR functionality at go-live due to time constraints on testing and training</li> </ul>
5	\$16,650	<b>Progress Payment 5 (May)</b> <ul style="list-style-type: none"> <li>(12) Historical Data Conversion – Reno Licensing                             <ul style="list-style-type: none"> <li>Round 0 – 100%</li> <li>Round 1 – 100%</li> <li>Round 2 – 70% - (was 50%) ** - Included in UAT</li> <li>Round 3 – TBD</li> </ul> </li> <li>(26) Move Reno to the Cloud – currently on track for 8/22 go live</li> </ul>
6	\$16,650	<b>Progress Payment 6 (June)</b> <ul style="list-style-type: none"> <li>(8) Historical Data Conversion – Washoe                             <ul style="list-style-type: none"> <li>Round 0 – 100% (Prototype)</li> <li>Round 1 – 100%</li> <li>Round 2 – 100%</li> <li>Round 3 – 80% - (was 25%) ** - Included in UAT</li> </ul> </li> </ul>
7	\$16,650	<b>Progress Payment 7 (July)</b> <ul style="list-style-type: none"> <li>(28) Train the Trainer – ** modified to Accela Basics training for 300 + end users, pending signature – 8/5 completion – critical for implementation</li> </ul>
8	\$16,650	<b>Progress Payment 8 (August)</b> <ul style="list-style-type: none"> <li>(30) User Acceptance Testing – All – 63% (was 48%)</li> </ul>
	\$14,800	<b>10% Holdback (Existing Contract)</b> <ul style="list-style-type: none"> <li>(16) Admin Enforcement Interface – Deferred to post go-live</li> <li>(31) Production Support</li> <li>(32) Post go live Support and Transition to CRC</li> </ul>
	\$148,000	Total

**\*\* = will be denoted in the deliverable signoff document as agreed.**